



Quincy Fire Protection District  
Fiscal Year 2024-2025 Preliminary Budget  
For the Period of July 1,2024 to June 30,2025

**Revenue**

40010-Tax Revenue	\$285,000.00
40020-Unsecured Tax	\$8,250.00
40040-Prior Unsecured Tax	0
40130-Supplemental Tax	\$3,500.00
43010- Interest	\$70,000.00
40150- Special Assessment Tax	\$220,000.00
44230-Prop Tax-Home owners	\$1,500.00
45470-Strike Team	0
46060-Other-Misc.	0
46070-Fire-Contrib-FR another agency	0
46251-Reimbursements	0
<b>Total Yearly Revenue Expected</b>	<b>\$588,250.00</b>

**Salaries/Employment Benefits**

51000-Regular Wages	\$45,000.00
51020- Other Wages	\$58,000.00
51070- EDD	0
51080- Retirement	\$250.00
51090-Group Insurance	0
51100- Fica/SS	\$51,000.00

Salaries/Employment Benefits -continued

51110-Workman Compensation Ins	\$56,000.00
51122-Car Allowance	\$1,200.00
51140- Clerical	\$48,820.00
51200-Perdiem	0

**Total Salaries & Benefits** **\$260,270.00**

Services & Supplies

52010-Clothing-Personal Supply	\$2,500.00
52020-Communications	\$1,000.00
52040-Household	\$2,000.00
52050-Insurance	\$20,000.00
52090- Maint-Mandatory Equip safety	\$6,000.00
52092-Maint-Trucks & Pump/Arial	\$10,000.00
52904-Safety Equip-Protect clothing	\$10,000.00
52095-Repair Safety Equip-Hydrants	\$1,000.00
52110-Vehicle Fuel	\$17,000.00
52130-Maint-Building & grounds	\$7,500.00
52160-Memberships	\$1,000.00
52180-Office Expense	\$7,500.00
52190-Professional Services	\$12,500.00
52370-Publications	\$ 250.00
52430-Small Tools & Equip	\$10,000.00
52440-Special Dept-Expense	\$5,000.00
52550-Special Dept-Tax Admin Fee	\$5,000.00
52700-Special Dept-Training	\$10,000.00

52710-Special Dept-Medical Supplies	\$5,000.00
52750- Travel-Special	\$1,500.00
52840-Contingencies	\$25,000.00
52780-Utilities	\$34,000.00
52960- Fire Calls	\$15,000.00
<b>Total Services &amp; Supplies</b>	<b>\$208,750.00</b>

Fixed Assets

54011-Capital Improvements	\$25,500.00
54050-Office Equipment	\$5,000.00
54220- Communication Equipment	\$25,000.00
54263-Training Equipment	\$5,000.00
54280-Truck-Long Term Replacement	250,500.00
54430-Shop Equipment	\$5,000.00
54680-Fire Equip-Safety Equip	\$10,000.00
<b>Total Fixed Assets</b>	<b>\$550,000.00</b>

**Total Budget Expenditures for Period of July 1, 2024, to June 30, 2025, \$1,019,020.00**

**Total Revenue for Period of July 1, 2024, to June 30, 2025, \$588,250.00**

**Total Operating Budget after receive Allocation from Property Tax \$477,250.00**